Project Startup Report

Project Name: CJIS Portal 2.0 Framework

Agency: Information Technology Department

Business Unit/Program Area: Criminal Justice Information Sharing

Project Sponsor: Pam Schafer

Project Manager: Gordon Christensen

Project Description
Reduce the effort required to add new record types or record providers to the CJIS Portal.

Business Need or Problem
The high cost and long implementation time of current custom developed interfaces does not allow CJIS to be responsive to the changing needs or opportunities in the criminal justice community. Failure to resolve this issue will slow the growth of CJIS and devalue CJIS's importance to the criminal justice community.

Key Metrics		
Project Start Date	Estimated Length of Project	Estimated Cost
May 12, 2008	9 months	$327,032

Benefits to Be Achieved	
Project Objectives	Measurement Description
Decrease the cost of implementation of new record interfaces to the CJIS Portal	Prior to project start we received an estimate for implementing 11 new records. After product changes in this project are complete, we will ask for an updated estimate. The new estimate should show substantial cost saving.
Decrease the duration of implementation of new record interfaces to the CJIS Portal	Prior to project start we received an estimate for implementing 11 new records. After product changes in this project are complete, we will ask for an updated estimate. The new estimate should show substantial time saving.
Maintain access to current CJIS records	The product changes being made are substantial but hidden from the CJIS Portal users. After the completion of this project they ensure that we have not lost access to any information.

Cost/Benefit Analysis
The tangible benefit of this project is derived by reducing development costs for future records integration projects. Four separate integration projects are planned for the current biennium totaling a combined budget total of $640,000. Applying the estimated 50% reduction in development to those projects will save approximately $320,000 overall. ITD Software Development has provided an estimate of implementation cost at $327,032 The cost of this project ($327,032) is nearly equal to the expected value of the project ($320,000) in this biennium. Net cost for the project in this biennium will be $7,032. Changes made to the CJIS Portal product will decrease the cost by half for integration enhancements in future funding cycles to the Portal.

Key Constraints or Risks
Project is prerequisite for a number of other CJIS projects slated for this biennium.